836

FINANCIAL

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees] MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS

Major Head No.	Revenue	October		To end of October		Budget, 1947-48	Whole year	
		1947-48	1946-47	1947-48	1946-47		Additional grants sanctioned for working expenses, etc., during 1947-48	Actuals 1946-47
I	Land Revenue	1,10	1,50	4,65	6,70	1,26,99	...	1,39,06
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	—2	6,92	4,41	16,93	33,01	...	51 83
	(2) Other Forest Revenue ...	1,47	4,07	9,40	12,60	35,44	...	43,44
	Total (1) and (2) ...	1,45	10,99	13,81	29,78	69,45	...	95,27
III	Excise	12,07	15,72	48,81	63 92	1,64,00	...	1,87,14
IV	Income-Tax	2,29	15,46	21,07	17,19	1,02,91	...	1,52,50
IV-A	Miscellaneous Taxes...	1,75	1,76	1,83	4 84	60,79	...	74,62
V	Stamps	2,35	2,76	10,70	11,12	34,77	...	33,07
VI	Registration	44	53	2,11	2,39	6,00	...	7,08
VII	Assigned Tract Revenue	...	...	...	57	93 06	...	66,61
VIII	Mining Revenue	2,27	2,26	4,49	5,83	12,66	...	14 19
VIII-A	Duty on Gold	42,60	12,19	41,86	60,01	90,00	...	1,33,57
IX	Interest	1,26	2,78	29,65	24,72	73,77	...	59,33
X	Scientific and Miscellaneous Departments.	4	32	24	48	42	...	42
XI	Pensions and Allowances	19	8	32	28	95	...	97
XII	Stationery and Printing	2	3	29	23	45	...	63
XIII	Miscellaneous	2,07	17	2,72	81	17,60	...	23,73
XIV	Courts of Law	17	18	57	39	3,08	...	2,49
XV	Jails	...	...	4	1	8	...	8
XVI	Police	11	6	24	20	46	...	69
XVII	Medical	21	23	1,48	84	2,72	...	3,06
XVIII	Public Health	2	2	10	12	67	...	62
XIX	Civil Works	14	19	78	81	2,09	...	2,44
XX	Education	58	63	1,55	1,89	5,36	...	5 41
XXI	Agriculture, Veterinary and Horticulture	9	10	53	39	1 17	...	1,77
XXII	Industries and Commerce	39	15	1,28	67	1,00	...	2,85
XXIII	Army	4	4	20	19	46	...	66
XXIV	Railways—Net Receipts	8,86	3,12	8,85	20,02	49,90	...	66,71
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	—21	—6	—65	—56	4,92	...	4 01
XXV-A	Hydro-Electric Works—Net Receipts ...	4,62	5,56	22,78	21,83	73,82	...	74,27
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	...	...	...	8,50	...	10,27
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	0	6	55	24	90	...	75
XXIX	Industrial Works—Profits	54	58	1,97	2,52	6,26	...	7,69
XXX	Chamarajasagar and Water Works (Net Receipts).	66	1,12	1,69	2,73	4,80	...	4,97
	Total Revenue ...	86,16	78,57	2,24,02	2,66,95	10,16,46	...	11,76,82
	Acreage Contribution from Irwin Canal Area.	...	...	26	—1	7,76	...	3,95
	Contribution by District Boards or Railway Companies for construction of Railways.	...	...	...	...	...	...	—14,27
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Commutation of Pensions	...	...	...	...	...	...	...
	Extraordinary Revenue	...	...	..	...	...	...	...
	Investment Account (Net) ...	...	...	90,43	...	6,08,35	...	...
	Debt (Net)	...	...	...	...	...	...	5,06,62
	Local and Other Funds (Net)	...	...	12,81	17,02	12,53	...	67,95
	Remittances (Net)	..	51,36	...	...	...	...	1,08,96
	Other Debt Head Transactions (Net) ...	37,76	3,88	54,60	13,58	1,18,01	...	3,78,12
	Miscellaneous	...	...	...	...	...	...	...
	Total Receipts ...	1,23,92	1,33,76	3,82,12	2,97,54	17,66,11	...	22,80,15
	Opening Balance ...	1,89,18	4,11,18	2,79,67	3,00,25	1,35,84	...	3,00,25
	Total ...	3,13,10	5,44,94	6,61,79	5,97,79	18,91,95	...	25,80,40

BANGALORE, 1948.

DEPARTMENT 837

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF OCTOBER 1947 (In Thousands of Rupees.)

Major Head No.	Expenditure	October		To end of October		Budget, 1947-48	Additional grants sanctioned during 1947-48	Actuals, 1946-47
		1947-48	1946-47	1947-48	1946-47			
1	Land Revenue	2,66	1,63	7,00	6,96	33,89	...	33,47
2	Forest	1,29	1,22	4,68	4,68	20,59	...	19,48
3	Excise	45	38	1,45	1,44	4,63	...	4,72
3-A	Income-Tax	16	12	59	58	1,62	...	1,28
3-E	Miscellaneous Taxes	12	9	42	35	1,62	...	1,14
4	Stamps	6	13	28	32	2,03	...	1,07
5	Registration	20	16	66	64	2,08	...	1,92
7	(i) Supervision of Mines	3	3	12	10	41	...	32
	(ii) Other Charges	24	19	91	78	2,70	...	2,43
8	Sinking Fund	...	...	...	...	16,78	...	16,78
9	Interest on Debt and Other Obligations	5,82	5,25	14,27	8,70	83,02	...	73,39
11	Palace (Excluded)	6,75	8,00	16,25	11,75	28,25	...	28,25
12	General Administration	2,79	2,96	10,31	11,19	24,85	...	31,65
13	Muzrai Institutions	92	2	3,01	2,45	3,81	...	4,66
14	Scientific and Miscellaneous Departments	10	11	55	65	1,76	...	1,91
15	Pensions and Allowances (Excluded) ...	2,99	2,84	11,62	11,69	32,88	...	35,71
16	Stationery and Printing	9	1	44	3	7,78	...	6,34
17	Miscellaneous	28	1,00	1,08	3,60	4,16	...	2,56
18	Courts of Law	1,24	1,05	4,63	4,32	13,98	...	13,00
19	Jails	1,04	22	2,44	97	3,60	...	4,42
20	Police	4,16	2,66	13,19	9,58	47,85	...	35,44
21	Medical	2,03	2,36	9,73	9,92	37,96	...	32,94
22	Public Health	71	55	2,52	2,24	10,61	...	7,09
23	Irrigation Works...	2,68	2,07	9,78	8,29	48,78	...	40,37
24	Civil Works	2,66	—81	6,65	4,46	32,29	...	23,49
24-A	Communications	8,75	4 10	12,68	6,56	48,47	...	31,42
25	Economic Conference	5	6	19	30	64	...	78
26	Education	5,12	8,08	64,27	60,14	1,61,07	...	1,30,84
27	Agriculture	1,09	59	3,85	2,89	10,16	...	7,79
27A	Veterinary	1,20	57	2,67	1,50	12,81	...	6,93
27B	Horticulture	17	18	76	78	2,96	...	2,51
27C	Sericulture	37	24	95	68	3,34	...	2,77
28	Industries and Commerce	1,03	33	3,17	1,16	8,06	...	5,18
29	Co-operative Societies	17	14	62	58	2,44	...	2,10
30	Grants for Public Improvements ...	4,68	1,87	8,29	6,09	78,18	...	52,14
31	Army	4,64	2,91	16,06	12,94	67,62	...	32,18
32	Subsidy to British Government (Excluded).	...	...	...	...	19,37	...	19,37
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). (1939.	...	...	...	...	...	...	...
32B	Expenditure connected with the War,	14,57	10,69	46,19	39,30	1,81,84	...	3,47,23
33	Famine Relief	1	53	—36	3,84	...	...	...
35	Miscellaneous Railway Expenditure ...	2	3	2	6	13	...	20
36	Miscellaneous Electrical Expenditure...	...	...	...	...	10	...	...
	Contributions to Funds ...	...	...	...	...	60,92	...	1,60,91
	Deduct—Expenditure met from Funds	...	...	...	...	1,13,80	...	62,09
	Total Net Expenditure met from Revenue.	76,34	57,56	2,79,67	2,41,96	10,13,19	...	11,74,69
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	—1,23	21	—1,23	—1,15	76,35	...	8,71
38	Krishnaraj Sagar Irrigation Works ...	75	84	2,56	3,11	16,40	...	9,55
38-A	Hydro-Electric Works ...	4,16	12,29	13,55	15,48	3,52,75	...	1,10,75
38-B	Irrigation Works not met from Revenue.	1,01	32	3,56	32	35,00	...	5,52
39	Industrial and other Works ...	30	3,68	1,77	5,39	48,66	...	22,20
40	Iron and Steel Works and Cement Plant	29	24	86	52	90,25	...	2,71
41	Food Supply Department Transactions not met from Revenue.	—47,18	—32,38	39,21	—1,90,74	...	...	1,29,80
	Total ...	—41,85	—14,77	64,58	—1,67,12	6,19,89	...	2,90,24
	Extraordinary Expenditure ...	...	1	...	2	...	...	2
	Investment Account (Net) ...	27	42,93	...	57,68	...	...	7,31,57
	Debt (Net)	2	1	6	2	...	...	...
	Local and other Funds (Net) ...	4,49	85	...	...	...	...	...
	Remittances (Net)	61,56	...	72,25	11,88	...	...	...
	Other Debt Head Transactions (Net)...	21,47	33,20	54,24	28,80	1,57,15	...	54,01
	Total Disbursements ...	1,22,80	1,19,79	4,70,99	1,72,64	17,69,78	...	22,50,78
	Closing Balance ...	1,90,80	4,25,15	1,90,80	4,25,15	1,22,22	...	2,79,67
	Total ...	3,13,10	5,44,94	6,61,79	5,97,79	18,91,95	...	25,30,45